

Building Relationships ~ Restoring Hope ~ Transforming Lives

2023 ANNUAL REPORT

March 2024

MINISTRY IMPACT

Calls for Help	1,005
Households Served	220
New Verified Neighbors	46
Neighbors who Received New Beds ...	28
Personal Care Deliveries.....	695
Furniture Deliveries	13
Linens Deliveries	79
Hygiene Deliveries (In Class)	33
Household Goods Delivery	19
Building Hope Classes	24 participants
Faith and Finance Class	4 participants
Affirming Potential Class	7 participants
Resolving Conflicts Class	8 participants
Healthy Lifestyles Class	7 participants
Children's Class	7 children
Thanksgiving Baskets	30 households
Christmas Baskets	26 families
Christmas Gifts	13 families
Children's Family Fun Day	15 children

~~~~~  
Refer to the **Year in Review** document on our website for more information.



The challenges and needs of our neighbors continue to rise due to the economic climate. We are grateful that the one constant through the years, no matter the challenges, has been the commitment and passion shown by our volunteers, staff, and faithful supporters. Once again, most of the categories within the *Ministry Impact* chart (left) show an increase over the previous year. Our ministry is built on the

wholistic approach to help those we serve called *Redemptive Compassion* as exemplified by our Clearinghouse facilitated donations, Gap Ministry pantry offerings, and Relational Ministry classes. These ministry areas, along with the churches and people involved in supporting these areas, are paramount in ministering to the critical needs of our neighbors.

2023 brought many positive additions. We are blessed by the 33% increase in churches partnering with Love INC and an 11% growth in volunteers joining our Love INC family. We relocated to a new office location to better support our ministry. We added two new events – *Showcase of Talent* and *Good Neighbor Walk*. In addition to our Family Fun Day (including pack backs) for our neighbors, we held a *Memorial Day* event for families to post flags on Veteran gravesites, hear a presentation on African American contributions to military efforts and share in a meal together. We assisted in organizing a week-long summer *Youth Camp* whereby church youth were invited to attend. Our new *Outreach Committee* facilitated Love INC community involvement at four events – *Faith Fest at Faith*, *Festival at the Falls*, *National Night Out*, and *Arlington Street Fair*. And we kicked off a new monthly outreach event called *Discover Love INC* to share ministry programs, activities, and neighbor love stories.

In all things, Love INC intentionally pursues its mission to *engage local churches to transform lives and our community In the Name of Christ*. Together, we are building God's Kingdom.

~ John Marrine, Executive Director

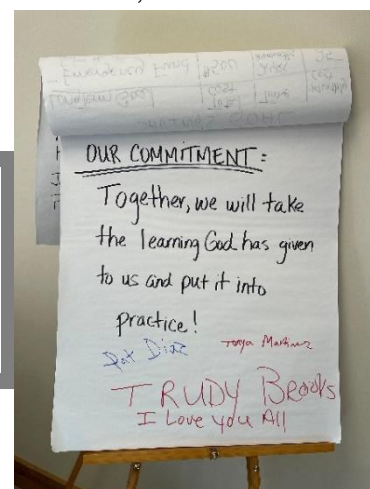
#### OUR MISSION

*To engage local churches to transform lives and our community In the Name of Christ*

#### REDEMPTIVE COMPASSION

If you'd like to participate in one of our **Redemptive Compassion** small groups to discover how to offer wholistic help to those in need based on Biblical teachings, please send an email to [info@mhinc.org](mailto:info@mhinc.org).

Our Faith & Finances class, which ended in November, signed a commitment to apply the Word to their everyday lives.



# Relational Ministry

## 2023 Year End Statistics

In 2023, we conducted the following Relational Ministry programs:

- 9 multi-week class series
- 37 neighbors attended classes
- 60 class sessions, totaling 94 hours of in-class time
- 15 children's sessions were held, totaling 22 hours of children's class time
- 7 different children attended at least one or more children's classes
- 15 children participated in our two Family Fun Day events



## 2023 Year End Class Incentives Overview

Throughout the year, we provided class-attending neighbors with the following incentives:

- 91 'Fill The Truck' bags
- 107 Grocery Store Gift Cards
- 44 Food Bags
- 42 Hygiene or Personal Care Pantry Orders
- 24 Sets of Hats, Scarfs, Gloves
- 14 Custom Incentives
- 16 Back-to-School Backpacks



## Volunteers

In 2023, **175** volunteers from **44** churches invested over **7,800** hours in ministry through Mid-Hudson Love INC! That equates to **\$248,040** according to the *Independent Sector* which estimates the national value of \$31.80 for each 2023 volunteer hour. **THANK YOU FOR ALL YOU DO!**

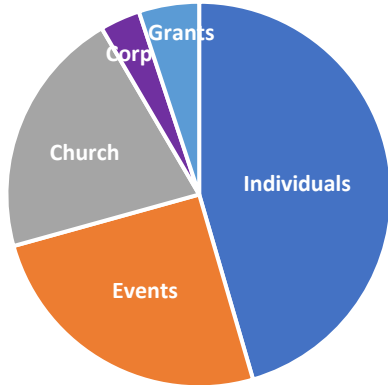


If you would like to learn more about volunteering opportunities at Mid-Hudson Love INC, please contact Jewel Ratzlaff ([info@mhinc.org](mailto:info@mhinc.org)) or visit our website ([www.mid-hudsonloveinc.org](http://www.mid-hudsonloveinc.org)).



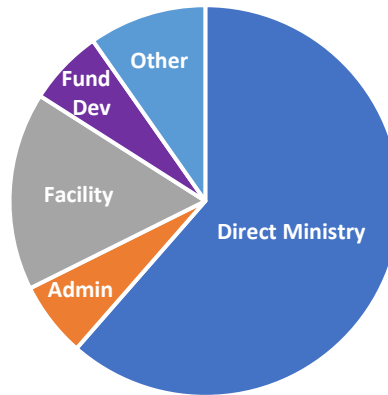
# 2023 FINANCIALS

## Contributions



|                     |                  |
|---------------------|------------------|
| Churches            | \$23,743         |
| Individuals         | \$51,750         |
| Corporate           | \$ 3,836         |
| Grants              | \$ 5,765         |
| Events              | \$28,670         |
| <b>Total Income</b> | <b>\$113,764</b> |

## Expenses



|                     |                 |
|---------------------|-----------------|
| Ministry            | \$56,670        |
| Facility            | \$15,104        |
| Fund Dev.           | \$ 5,764        |
| Admin.              | \$ 5,736        |
| Other: (Dues, Ins.) | \$ 8,978        |
| <b>Total Exp.</b>   | <b>\$92,252</b> |

## 2024 BOARD OF DIRECTORS

**Kathy Betz (Treasurer)**, Poughkeepsie United Methodist Church

**Karen Gioia**, New Beginnings Church

**Gregory Higgins (Vice Chair)**, Poughkeepsie United Methodist Church

**Curtis Hoskins**, Immanuel Church

**Lisa Isabell**, Beulah Baptist Church

**Eugenia Jones**, Beulah Baptist Church

**John Lewis**, River Community Church

**Leighann Lusito**, Bridge Builders Community Church

**Michael Mauro**, The Gathering at Faith Assembly Church

**Crystal Middleton (Chair)**, Poughkeepsie United Methodist Church

**Karen Olson**, St. John's Lutheran Church

**Rev. John Young (Secretary)**, Our Savior Lutheran Church

**THANK YOU** to **Charles Webb, Karina House, Michele Hill, & Linda Haas Manley** for their service on the Board!

# THANK YOU!

## 2023 BUSINESS SUPPORT (\$250+)

- ♥ Pagones Insurance Agency
- ♥ Steve Jones, FIC, Thrivent Financial
- ♥ Lambert Plumbing and Heating
- ♥ Red Wing Sand and Gravel
- ♥ Miscedra & Associates Inc ♥ Q92
- ♥ Tax Alternative Group ♥ Bell Copiers
- ♥ The Beckwith Group Architect
- ♥ Prime Print Shop

## 2023 GRANTS

- ♥ Fidelity Charitable ♥ Hologic Charitable Fund
- ♥ Thrivent Financial Community & Choice Dollars
- ♥ Blackbaud Giving Fund
- ♥ Dutchess County Community Grants Fund of the Community Foundations of the Hudson Valley
- ♥ Charter Communications - Spectrum
- ♥ Vanguard Charitable ♥ PCA Foundation Trust

## 2024 Staff

**John Marrine**, Executive Director

**Charissa Danielson**, Client Services Coordinator

**Joanne Temmel**, Relational Ministry Coordinator

**Susan Buckley**, Children's Ministry Coordinator

**Linda Haas Manley**, Outreach & Dev. Coordinator

**"We love because He first loved us." 1 John 4:13**

# 2024 PARTNER CHURCHES

Mid-Hudson Love INC is a partnership of churches

## PARTNER CHURCHES \*

Bethel Missionary Baptist Church  
Beulah Baptist Church  
Bridge Builders Community Church  
Clinton Alliance Church  
First Baptist Church  
Hopewell Reformed Church  
Immanuel Church  
Living Water Church  
Mission Church (Poughkeepsie)  
New Beginnings Church  
Our Savior Lutheran Church  
Poughkeepsie United Methodist Church  
Reach Out Church  
River Community Church  
St. John's Evangelical Lutheran Church  
St. Nicholas-on-the-Hudson Episcopal Church  
St. Paul's Lutheran Church  
St. Timothy Lutheran Church  
The Gathering at Faith Assembly Church

\*contribute space, finances, volunteers in ministry work



**Mid-Hudson Love INC**  
(In the Name of Christ)

748 Freedom Plains Road  
Poughkeepsie, NY 12603  
(845) 471-0102  
[info@mhinc.org](mailto:info@mhinc.org)  
[www.mid-hudsonloveinc.org](http://www.mid-hudsonloveinc.org)

## PARTICIPATING CHURCHES \*

All Saints Lutheran Church  
Arlington Reformed Church  
Calvary Chapel  
Church of the Resurrection  
Community at Creekside Church  
Fishkill Baptist Church  
Full Gospel Church  
Goodwill Church (Beacon)  
Goodwill Church (Montgomery)  
Harmony Baptist Church  
Holy Trinity Church  
Mid-Hudson Chinese Church  
Mission Church (Holmes)  
New Hackensack Reformed Church  
Odyssey Church  
Poughkeepsie Reformed Church  
St. Gregory's Greek Orthodox Church  
St. Martin de Porres Church  
S. Westerlo Congregational Christian Church  
Trinity United Methodist Church  
United Methodist Church of Hyde Park  
Valley Bible Fellowship Church  
Valley Church  
Vassar Road Baptist Church  
Vineyard Community Church  
Zion Episcopal Church

\* provide individuals volunteering in ministry work

Visit Our Website for News and Updates  
@ [www.mid-hudsonloveinc.org](http://www.mid-hudsonloveinc.org)

Follow us on Facebook and Instagram for updates,  
announcements and photos.



***There is nothing more powerful than churches working together to transform lives!***